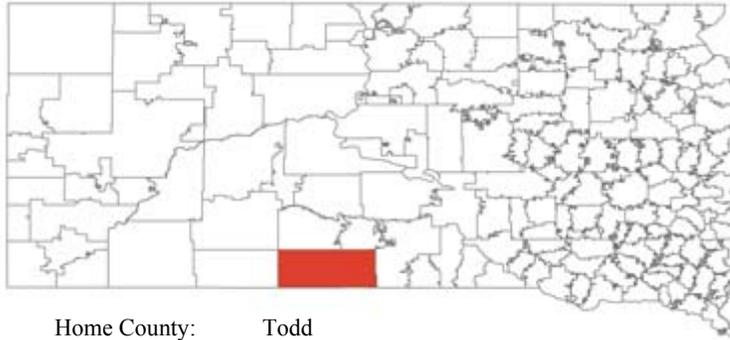


# 2002-2003 Profile of Todd County School District 66-1

E. Denver Dr., Mission, SD 57555



Home County: Todd  
 Area in Square Miles: 1,390  
 2002 K-12 Fall Enrollment: 2,038

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,084,032	\$0	\$1,550,821	\$13,297
PK Instruction	\$124,081	\$0	\$228,223	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,194,287	\$0	\$662,322	\$0
Administration Services	\$1,546,577	\$0	\$254,450	\$0
Transportation Services	\$752,148	\$0	\$41,835	\$0
Other Support Services	\$3,293,783	\$2,973,189	\$0	\$0
Community Services	\$13,512	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$610	\$0	\$0	\$0
Co-Curricular	\$584,398	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$20,593,427</b>	<b>\$2,973,189</b>	<b>\$2,737,651</b>	<b>\$13,297</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,102,999	\$310,233	\$216,816	\$13,297
County	\$1,643	\$0	\$0	\$0
State	\$7,244,821	\$0	\$975,884	\$0
Federal	\$4,860,204	\$1,517,275	\$594,469	\$0
<b>Total</b>	<b>\$13,209,667</b>	<b>\$1,827,508</b>	<b>\$1,787,169</b>	<b>\$13,297</b>

## Cost per ADM

General Fund Only	\$10,283
Educational Funds*	\$11,472
* Includes General, Special Education and Pension Funds	

## Ending Fund Balance

General	\$417,170
Capital Outlay	\$142,706
Special Education	\$2,000
Pension	\$0

## State Aid

General Aid	\$7,074,293
Special Education	\$975,884
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$8,050,177</b>

## 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$7,350,277	\$0
Enterprise Funds	\$839,783	\$922,890

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,439
IDEA Part B	\$308,375
<b>Total</b>	<b>\$328,814</b>

## 2002 Taxable Valuations

Agricultural	\$68,334,814
Owner Occupied	\$7,356,328
Non-Ag Z	\$95,502
Other Non-Ag/Utilities	\$9,331,651
<b>Total</b>	<b>\$85,118,295</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	14
Hearing Impaired	3
Learning Disabled	201
Multiple Disabilities	20
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	62
Other Health Impaired	4
Autism	2
Traumatic Brain Injury	1
Developmental Delay	22
<b>Total</b>	<b>331</b>

### Special Education Placement Categories

Home	2
Residential Facility	0
Separate School	0
Regular Classroom	211
Self-Contained Classroom	10
24 Hour Program	4
Early Childhood Setting	7
Early Childhood Special Ed Setting	28
PT Early Child/ PT Early Child SE	7
Resource Room	60
Day Program	2
Home / Hospital Program	0
<b>Total</b>	<b>331</b>

### Student Data

PK-12 Enrollment	2,043
Open Enrolled Students Rec'd	54
District Dropout Rate	6.4%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	16.2%
Students Transported	1,239
Student to Staff Ratio	10.6
District Attendance Rate	87.3%
Number of Graduates	44

### Teaching Staff Data

Average Teacher Salary	\$33,613
Experience Adjusted Salar	\$35,372
Avg Years of Experience	11.1
% with Advanced Degrees	15.9%
Certified Instructional Staff	189.5
Classroom Staff	3.0

### ADM Data

ADM of Tuitioned Out Paid	12.244
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	65.382
General State Aid Adj. ADM	1,994.208

### Enrollment

	ADA	ADM
K-8	1,411.000	1,575.483
9-12	319.511	406.482
<b>Total</b>	<b>1,730.511</b>	<b>1,981.965</b>

### American College Test (ACT)

English	17.5
Math	16.5
Reading	19.3
Science	18.7
Composite Score	18.2
Number Tested	21

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	24	9	30	13	27	15	24	12	29	16	31	18	25	
Science	26	18	32	17	34	25	23	9	27	14	29	13	47	
Social Science	18	14	34	18	31	16	28	13	33	18	31	14	43	
Language Arts	25	16	22	12	30	13	33	15	34	16	28	15	32	
Reading	25	8	29	9	26	9	20	5	27	8	29	10	45	
Complete Battery	25	12	30	13	29	15	25	10	30	14	30	14	39	
Number Tested	192	16	162	26	172	22	177	25	166	32	152	15	61	8

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	31%	19%
Grade 9	6%	0%